

【京鼎(3413)113年第二季合併財務報告】

發佈日期：2024年08月09日

京鼎第二季合併營業收入為新台幣 3,720,950 仟元，較去年同期增加 13.04%。本季合併營業毛利為新台幣 991,666 仟元，較去年同期增加 17.92%，毛利率為 26.65%。本季合併營業利益為新台幣 605,771 仟元，較去年同期增加 23.44%。本季歸屬母公司淨利為新台幣 696,280 仟元，較去年同期增加 14.27%，第二季每股稅後盈餘為新台幣 6.75 元。

京鼎 113 年上半年合併營業收入為新台幣 7,043,168 仟元，較去年同期增加 5.20%。合併營業毛利為新台幣 1,827,058 仟元，較去年同期增加 5.44%，毛利率為 25.94%。合併營業利益為新台幣 1,087,934 仟元，較去年同期增加 4.47%。上半年歸屬母公司淨利為新台幣 1,241,779 仟元，較去年同期增加 22.68%，累計今年上半年每股稅後盈餘為新台幣 12.29 元。

新台幣仟元	2Q24	2Q23	YoY	1H24	1H23	YoY
營業收入	3,720,950	3,291,721	13.04%	7,043,168	6,694,729	5.20%
營業毛利	991,666	840,933	17.92%	1,827,058	1,732,865	5.44%
營業毛利率	26.65%	25.55%	+1.10 pts	25.94%	25.88%	+0.06 pts
營業利益	605,771	490,757	23.44%	1,087,934	1,041,384	4.47%
營業利益率	16.28%	14.91%	+1.37 pts	15.45%	15.56%	-0.11 pts
歸屬予母公司業主之本期淨利	696,280	609,336	14.27%	1,241,779	1,012,179	22.68%
每股盈餘(元)	6.75	6.27	0.48	12.29	10.42	1.87
加權平均流通在外股數(仟股)	103,091	97,160		101,000	97,132	



Hsinchu, Taiwan, August 09, 2024 – Fiti (3413.TT) announced its first half consolidated financial result of 2024.

In the second quarter of 2024, Fiti made consolidated revenue of NT\$3,720,950 thousands, increased by 13.04% from previous year; the gross profit was NT\$991,666 thousands, increased by 17.92% YoY; gross margin was 26.65% and the operating income was NT\$605,771 thousands, increased by 23.44% YoY. The net income attributable to the parent's shareholders was NT\$696,280 thousands, **increased by 14.27% YoY, while earnings per share (EPS) was NT\$6.75.**

In the first half of 2024, Fiti consolidated financial data as follows: revenue was NT\$7,043,168 thousands, increased by 5.20% YoY; the gross profit was NT\$1,827,058 thousands, increased by 5.44% YoY; gross margin was 25.94%; and the operating income was NT\$1,087,934 thousands, increased by 4.47% YoY. The net income attributable to the parent's shareholders for the first half of the year was NT\$1,241,779 thousands, increased by 22.68% YoY, while earnings per share (EPS) was NT\$12.29.

Unit : NT\$ thousands	2Q24	2Q23	YoY	1H24	1H23	YoY
Net Sales	3,720,950	3,291,721	13.04%	7,043,168	6,694,729	5.20%
Gross Profit	991,666	840,933	17.92%	1,827,058	1,732,865	5.44%
Margin %	26.65%	25.55%	+1.10 pts	25.94%	25.88%	+0.06 pts
Operating Income	605,771	490,757	23.44%	1,087,934	1,041,384	4.47%
OP Margin %	16.28%	14.91%	+1.37 pts	15.45%	15.56%	-0.11 pts
Net Income to Shareholders of the Parent Company	696,280	609,336	14.27%	1,241,779	1,012,179	22.68%
EPS(NT\$)	6.75	6.27	0.48	12.29	10.42	1.87
Weighted average number of outstanding shares (thousand)	103,091	97,160		101,000	97,132	